Appendix C

Candidate Plan Projects

- Summary Matrix of Candidate and Pending Projects
- Map Showing Candidate Project Locations
- Candidate Projects and California Water Plan Strategies
- Project Identification Short-Form
- Project Identification Long-Form

Summary Matrix of Candidate and Pending Projects

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	PROJECTS READY FOR PRIORITIZATION PROCESS							
	Project Name	Partners	Related Projects	Description	Location	Benefits and Costs		
Castaic Lak	e Water Agency (CLWA) Sponsored Pro	ojects						
CLWA-1	Recycled Water Program, Phase II	None listed	CLWA-5	Part of CLWA's Recycled Water Master Plan. Includes the planning, design and construction of CLWA's next phase of recycled water improvements, including a new storage tank and various recycled water pipelines. The recycled water pipelines will transport recycled water from the existing Valencia Water Reclamation Plant to a new recycled water storage tank and recycled water customers.	Valencia Water Reclamation Plant and various local streets in Valencia, CA	<u>Reduce Water Demand</u> : Yes, not quantified <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply</u> : ~1600 AFY <u>Improve Water Quality</u> : NA <u>Promote Resource Stewardship</u> : Yes, not quantified <u>Capital Cost</u> : \$19M <u>O&M Cost</u> : \$20K/yr <u>Consistent with Plan Docs</u> : Yes		
CLWA-2	Electrolysis and Volatilization for Bromide Removal & DBP Reduction	Carollo Engineers; Metropolitan Water District of Southern California	CLWA-3	Bromide is a non-volatile anion found in all natural waters. Removing bromide using existing technologies is cost prohibitive for large scale water treatment. CLWA has developed a technology that can remove bromide from source waters. Water is passed between dimensionally stable anodes (DSAs) and the bromide is oxidized to bromine. Water is also oxidized to oxygen gas and hydrogen ions. This produces a very low pH near the surface of the DSAs and large volumes of very fine gases, resulting in the volatilization of bromine. CLWA has published several papers on the topic and received research funds from the American Water Works Association Research Foundation for this project. The process has already been shown to be effective at both removing bromide and reducing the concentrations of brominated disinfection byproducts which bromide causes.	CLWA Rio Vista Treatment Plant, Santa Clarita, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply</u> : ~20,000 gpd treated <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : NA <u>Capital Cost</u> : \$40-60K <u>O&M Cost</u> : \$100K/yr <u>Consistent with Plan Docs</u> : unknown		

			PROJECTS READY FOR PRIORITIZATION PROCESS				
	Project Name	Partners	Related Projects	Description	Locatio		
Castaic Lake	e Water Agency (CLWA) Sponsored Pro	ojects					
CLWA-3	Feasibility of Using Electrolysis and Volatilization for Chloride Removal	Los Angeles County Sanitation Districts; Carollo Engineers	CLWA-2	Chloride is a non-volatile anion found in all natural waters. Removing chloride using existing technologies is cost prohibitive for large scale water treatment. CLWA has developed a technology that can remove bromide from source waters. Water is passed between dimensionally stable anodes and the bromide is oxidized to bromine. Water is also oxidized to oxygen gas and hydrogen ions. This produces large volumes of very fine gases resulting in the volatilization of bromine. CLWA has published several papers on the topic and received research funds from the American Water Works Association Research Foundation for this project. Since chloride and bromide (and bromine and chlorine) have fairly similar chemistries, the same process may work for the oxidation and volatilization of chloride as well. The proposed project is to operate a pilot-scale treatment plant and conduct studies to determine if the process that removes bromide can also remove chloride from local waters. If effective, the process could be applied to Castaic Lake water and the waters of the Santa Clara River watershed.	CLWA Rio Vista Tre Santa Clarita, CA		
CLWA-4	Large Landscape Efficiency Improvement Program	SCWD, NCWD		This project will start with an education component so the on- site maintenance staff will have an understanding of the issues that lead to increased water demand and the tools to recognize and correct those issues. The site will get an ET controller with a rain shut off device and some high distribution uniformity heads with a low application rate of the correct size installed to demonstrate the maximum achievable results for the unique area. Sites will be chosen on a projected cost versus benefit basis.	Large Landscapes in t Clarita Valley includir Maintenance districts common areas and re local parks.		

Benefits and Costs
Reduce Water Demand: NA
Improve Operational Efficiency: NA
Enhance Water Supply: ~20,000 gpd treated
Improve Water Quality: Yes, not quantified
Promote Resource Stewardship: NA
Capital Cost: \$60-80K
<u>O&M Cost:</u> \$125K/yr
Consistent with Plan Docs: unknown

in the Santa Iding Landscape cts, HOA I regional and <u>Reduce Water Demand</u>: Yes by 2 percent <u>Improve Operational Efficiency</u>: Demand reduced by 800 AFY treated water <u>Enhance Water Supply</u>: Yes, not quantified <u>Improve Water Quality</u>: Yes, not quantified <u>Promote Resource Stewardship</u>: NA <u>Capital Cost</u>: \$450-\$675K <u>O&M Cost</u>: \$500-\$1,000/yr <u>Consistent with Plan Docs</u>: unknown

Project Name	Partners	Related Projects	Description	Location	Benefits and Costs
ic Lake Water Agency (CLWA) Sponsored Pro	ojects				
A-5 Customer Recycled Water Incentive Program	NCWD, LACWWD NO.36, SCWD, VWC, SCVSD	CLWA-1	CLWA is planning to expand its existing recycled water system as noted in project CLWA-1. This project would fund hook-up costs to the system providing an incentive for the end-user to use recycled water. Project would consist of providing financing to customers to pay for a licensed plumber/contractor to connect to the recycled water system or to pay for the meter or other equipment connect to the system. Financing would be very favorable terms that could be repaid by paying potable rates for recycled water and using the difference to pay for the hook-up costs.	CLWA service area	<u>Reduce Water Demand</u> : Yes, not quanti <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply</u> : Increase recycle use by 1,600 AFY <u>Improve Water Quality</u> : NA <u>Promote Resource Stewardship</u> : Yes, no quantified <u>Capital Cost</u> : \$1M-\$10M <u>O&M Cost</u> : \$100K/yr <u>Consistent with Plan Docs</u> : Yes

CLWA is listed as a partner for the following projects:

SCVSD-1: East Santa Clara River Wetlands and Recycled Water Project

SVCSD-2: Valencia and Saugus Water Reclamation Plants - Ultraviolet Disinfection System Facilities

SCVSD-3: SCVSD Self-Regenerating Water Softeners (SRWS) Public Outreach and Rebate Program

VWC-2: Implementation of Santa Clarita Valley Water Conservation Strategic Plan

City of Santa Clarita Sponsored Projects

Santa Clarita-1 Upper Santa Clara River Arundo/Tamarisk Removal Program (SCARP) Implementation

er VCRCD, LACDPW, noval Angeles National Forest

Former separate projects LACDPW-12 and USFS-1 have been combined with Santa Clarita-1. The VCRCD is implementing an environmentally beneficial project in the Upper Santa Clara River watershed including its tributaries (approximately 16,300 acres) – the Upper Santa Clara River Arundo/Tamarisk Removal Plan (SCARP). Restoration of riparian habitat, increase of water quantity, improvement of water quality, and reduction of flood/wildfire hazard will be accomplished through the removal of invasive plant species, some of which have colonized in large extents of the Upper Santa Clara River watershed. The primary species of concern are arundo (*Arundo donax*) and tamarisk (*Tamarix spp*.). The current estimate is approximately 1,500 acres. However, since the SCARP implementation is a long-term project with extensive costs and logistical issues, the VCRCD is requesting funding to cover a 10-year implementation period.

Approximately 16,3 500-year floodplain tributaries, Angeles west to the Los Ang line.

300 acres within a of river and s Forest Highway ageles County	Reduce Water Demand: Yes, not quantifiedImprove Operational Efficiency: NAEnhance Water Supply: 7,773 AF will berecharged to the groundwater basinImprove Water Quality: Yes, not quantifiedPromote Resource Stewardship: Yes, notquantifiedCapital Cost: \$4M-\$12MO&M Cost: \$1.5M-\$4M
	Consistent with Plan Docs: Yes

	PROJECTS READY FOR PRIORITIZATION PROCESS							
	Project Name	Partners	Related Projects	Description	Locatio			
City of Santa C	Clarita Sponsored Projects							
Santa Clarita-3	Discovery River Park and Conservation Area	None listed	Santa Clarita-1, Santa Clarita-2	This project will capture 100 percent of urban runoff and allow groundwater, now diverted or pumped off-site, to return to the river. Water will flow through planted filtration and bioswales and drain into retention basins and a restored spring-fed pond consistent with historic flow patterns. No unfiltered or untreated urban water will flow into the river or off site. An overflow system will allow rainfall greater than a 50-year storm to gradually enter the river. The interpretive center will be the first of its kind, located in a suburban area, dedicated to storm water management, water conservation, and the Santa Clara River's preservation. The center and its demonstration garden represent a tool for learning about how restoration and conservation has relevance in a suburban community and will provide guidance, direction, and advocacy of sustainable water use. The ecosystem restoration plan includes integrating native planting with adapted, non-invasive species relevant to the Southern California suburban environment.	The project is locate west side of Canyon the community of C within the City of Sa is partially located w Clara River, a Signifi Area (SEA) as ident City's General Plan.			

The City of Santa Clarita has been listed as partner for the following projects:

SCVSD-1: East Santa Clara River Wetlands and Recycled Water Project

SCVSD-3: SCVSD Self-Regenerating Water Softeners (SRWS) Public Outreach and Rebate Program

Los Angeles	County Department of Public Works (LACDPW) Sponso	red Projects		
LACDPW-1	Lower San Francisquito Spreading Grounds	LACFCD	LACDPW-11, LACDPW-15, LACDPW-16	This project consists of building a recharge facility and diversion. Flows will be redirected to the west bank and to the property adjacent to the river where basins for recharge will be excavated. An earthen diversion will wash out during major storms and it will later need to be rebuilt. There may be opportunities for habitat restoration and passive recreation in the surrounding areas. Trash that washes into the river will be collected in the basins and removed regularly.	Upstream of Decoro I bank, Santa Clarita, C.

Benefits and Costs

ted along the on View Drive, in Canyon Country Santa Clarita. It within the Santa ificant Ecological ntified in the Reduce Water Demand: Yes, not quantifiedImprove Operational Efficiency: NAEnhance Water Supply: Yes, not quantifiedImprove Water Quality: Yes, not quantifiedPromote Resource Stewardship: Yes, notquantifiedCapital Cost: \$1.6M-\$1.85MO&M Cost: \$25k/yrConsistent with Plan Docs: Yes

ro Drive, north	Reduce Water Demand: NA
CA	Improve Operational Efficiency: NA
	Enhance Water Supply: 100-1,000 AFY
	Improve Water Quality: Yes, not quantified
	Promote Resource Stewardship: 47 acres in the
	floodplain
	<u>Capital Cost:</u> \$3M-\$6M
	<u>O&M Cost:</u> \$25k/yr
	Consistent with Plan Docs: unknown

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				EADY FOR PRIORITIZATION PROCES		
	Project Name	Partners	Related Projects	Description	Location	Benefits and Costs
Los Angeles (County Department of Public Works (I	ACDPW) Sponsored Pro	ojects			
LACDPW-2	Newhall Creek In-River Spreading Grounds	LACFCD		The Newhall Creek In-River Spreading Grounds Project would consist of excavating a portion of the river and widening the river to provide in-stream recharge basins. Habitat could be restored along the river. The berms would be washed out during high flows and would need to be reestablished. Trash would be detained in and then removed from the outer basins.	Near confluence of Newhall Creek and Santa Clara River South Fork, Santa Clarita, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply</u> : 1-100 AFY <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : 5 acres in floodplain <u>Capital Cost</u> : \$2M-\$5M <u>O&M Cost</u> : \$25k/yr <u>Consistent with Plan Docs</u> : unknown
LACDPW-3	Placerita Creek Off-River Spreading Grounds	LACFCD		The Placerita Creek Off-River Spreading Grounds Project would consist of building a recharge facility and a diversion structure. Storm flows from the creek and from the South Fork of the Santa Clara River would be diverted into a spreading basin using an earthen berm. Trash would wash into the spreading grounds and be removed post- storm. The spreading grounds could incorporate habitat restoration and/or passive recreation.	Near confluence of Placerita Creek and Santa Clara River South Fork, Santa Clarita, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply</u> : 100-1,000 AFY <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : 17 acres of floodplain <u>Capital Cost</u> : \$3M-\$7M <u>O&M Cost</u> : \$25k/yr <u>Consistent with Plan Docs</u> : unknown
LACDPW-4	Santa Clara In-River Spreading Ground No. 1	LACFCD		The recharge basins would be constructed on the outer edges of the river and earthen levees would be constructed to direct flows to the basins from the center of the river. Storm flows would meander through the river section allowing more time for percolation. Higher flows would wash out the diversion, and it would be reconstructed post storm. The project consists of 61 acres providing 183 AF of storage and water conservation benefit of 550 AF. There are opportunities for habitat restoration in the surrounding areas. Trash would typically be detained in the outer basins and removed post storm.	Between Cocklebur Lane and Soledad Street upstream and downstream of Conveyer Belt, Santa Clarita, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply</u> : 100-1,000 AFY <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : 61 acres in floodplain <u>Capital Cost</u> : \$4M-\$7M <u>O&M Cost</u> : \$25k/yr <u>Consistent with Plan Docs</u> : unknown

	Project Name	Partners	Related Projects	READY FOR PRIORITIZATION PROCESS Description	Location	Benefits and Costs
os Angeles	County Department of Public Works (,			
LACDPW-5	Santa Clara In-River Spreading Ground No. 2	LACFCD		The spreading grounds would utilize earthen levees to redirect flows to the outside banks of the river. Small recharge basins and finger levees along the outer banks would slow flows and increase recharge in this stretch of the river. Trash would typically be detained in the outer basins and removed from the river post-storm. High flows would wash out the low levees, and they would be rebuilt after larger storms. Adjacent areas may provide opportunities for habitat restoration and possible invasive species removal.	Upstream of Lang Station Road, Santa Clarita, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply</u> : 100-1,000 AFY <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : 18 acres if floodplain <u>Capital Cost</u> : \$2M-\$5M <u>O&M Cost</u> : \$25k/yr <u>Consistent with Plan Docs</u> : unknown
LACDPW-6	Santa Clara Off-River Spreading Ground	LACFCD		The project would install a diversion in the Santa Clara River that would convey water to the adjacent property where recharge basins would be constructed. Trash would be collected in the spreading grounds. The stream flow gages would be placed to determine the amount of water that is being directed to the spreading grounds. The spreading grounds would have a total area of 53 acres and a storage capacity of 223 AF. Passive recreation and habitat restoration could be incorporated into the design of the facility.	Upstream of Whites Canyon Road, crossing on Santa Clara, Santa Clarita, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply: 100-1,000 AFY</u> <u>Improve Water Quality</u> : Yes, not quantifie <u>Promote Resource Stewardship</u> : 53 acres is floodplain <u>Capital Cost</u> : \$4M-\$7M <u>O&M Cost</u> : \$25k/yr <u>Consistent with Plan Docs</u> : unknown
LACDPW-7	Santa Clara River Rubber Dam No. 1	LACFCD		An air inflatable rubber dam will be constructed at the proposed location. During storm flows, the rubber dam will inflate, and the water will pond and percolate behind the rubber dam. During nonstorm weather, the rubber dam will stay deflated to allow lower flows in the river to pass without obstruction. Habitat will be restored along the river. Trash that collects behind the rubber dam will be removed.	Santa Clara River, Bouquet Canyon Road Bridge, Santa Clarita, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply: 100-1,000 AFY</u> <u>Improve Water Quality</u> : Yes, not quantifie <u>Promote Resource Stewardship</u> : Yes, not quantified <u>Capital Cost</u> : \$5M-\$7M <u>O&M Cost</u> : \$25k/yr <u>Consistent with Plan Docs</u> : unknown

	PROJECTS READY FOR PRIORITIZATION PROCESS								
	Project Name	Partners	Related Projects	Description	Location	Benefits and Costs			
Los Angeles County Department of Public Works (LACDPW) Sponsored Projects									
LACDPW-8	Santa Clara River Spreading Ground	LACFCD		This project would construct earthen levees in the river to slow down and spread flows across the river. Another levee would direct flows to an adjacent property along the south bank. The diversion levee would wash-out during higher flows to minimize damage to the proposed levees. The off-river portion of this proposal could be designed to incorporate habitat and passive recreation. Trash would be diverted and detained at the basins for post-storm removal.	Santa Clara River between Highway 14 and Sand Canyon Road, Santa Clarita, CA	Reduce Water Demand: NA Improve Operational Efficiency: NA Enhance Water Supply: 100-2,000 AFY Improve Water Quality: Yes, not quantified Promote Resource Stewardship: Yes, not quantified Capital Cost: \$7M-\$10M O&M Cost: \$25k/yr Consistent with Plan Docs: unknown			
LACDPW-9	South Fork Santa Clara River Rubber Dam No. 1 and Spreading Ground	LACFCD		An air-inflatable rubber dam will be installed utilizing the location of an existing drop structure. During storm flows the rubber dam will inflate, and water will pond and percolate behind the rubber dam. The rubber dam will also divert the water to the proposed spreading basins which will then also percolate into the aquifers. After the water percolates, the rubber dam will slowly deflate and lay flat across the drop structure allowing lower flows in the river to pass without obstruction.	Under the pedestrian bridge at Newhall Avenue, adjacent to Santa Clara River South Fork, Santa Clarita, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply: 100-1,000 AFY</u> <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : Yes, not quantified <u>Capital Cost</u> : \$5M-\$9M <u>O&M Cost</u> : \$50k/yr <u>Consistent with Plan Docs</u> : unknown			
LACDPW-10	South Fork Santa Clara River Rubber Dam No. 2	LACFCD		This project will involve the installation of an inflatable-rubber dam to aid in conserving storm water within the river. Since the rubber dam will be installed on an existing drop structure, the native ground surface will not be disturbed. During storm flows, the rubber dam will inflate, and water will pond and percolate behind the dam. After the water percolates, the rubber dam will slowly deflate and lay flat across the drop structure and allow lower flows in the river to pass without obstruction. Habitat could be restored along the banks of the river. Trash that washes into the river will be collected at the rubber dam and it will be removed.	Santa Clara River South Fork, near Covala Drive, Santa Clarita, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply: 100-1,000 AFY</u> <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : Yes, not quantified <u>Capital Cost</u> : \$5M-\$7M <u>O&M Cost</u> : \$25k/yr <u>Consistent with Plan Docs</u> : unknown			

	PROJECTS READY FOR PRIORITIZATION PROCESS									
	Project Name	Partners	Related Projects	Description	Location	Benefits and Costs				
Los Angeles (Los Angeles County Department of Public Works (LACDPW) Sponsored Projects									
LACDPW-11	South Fork Santa Clara River Rubber Dam No. 3	LACFCD	LACDPW 1, LACDPW-15, LACDPW-16	This project will install an air-inflatable rubber dam, utilizing the location of an existing drop structure. During storm flows the rubber dam will inflate, and water will pond and percolate behind the rubber dam. After the water percolates, the rubber dam will slowly deflate and lay flat across the drop structure. This will allow the lower flows in the river to pass without obstruction. Habitat will be restored along the banks of the river. Trash that washes into the river and collects behind the rubber dam will be removed.	Santa Clara River South Fork, near the continuation of Pueblo Drive, Santa Clarita, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply: 100-1,000 AFY</u> <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : Yes, not quantified <u>Capital Cost</u> : \$5M-\$7M <u>O&M Cost</u> : \$25k/yr <u>Consistent with Plan Docs</u> : unknown				
LACDPW-13	Acquisition of Land in the Flood Plain of the Upper Santa Clara River	None listed	RMC-1, SCOPE-1	This project entails the acquisition of land in the Upper Santa Clara River flood plain by willing sellers in order to restrict their future development and restore lands to their natural condition.	Throughout the Upper Santa Clara River, Los Angeles County, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply</u> : Yes, not quantified <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : Yes, not quantified <u>Capital Cost</u> : unknown <u>O&M Cost</u> : unknown <u>Consistent with Plan Docs</u> : unknown				
LACDPW-14	Acton Master Drainage Plan	None listed		Phased development of flood control facilities to mitigate flooding in the Acton community. Proposed improvements include four debris basins, five multi-use retention facilities, and low impact water quality enhancement flood control facilities.	Throughout the Upper Santa Clara River, Los Angeles County, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : Yes, not quantified <u>Enhance Water Supply</u> : NA <u>Improve Water Quality</u> : NA <u>Promote Resource Stewardship</u> : Yes, not quantified <u>Capital Cost</u> : \$10M-50M <u>O&M Cost</u> : unknown <u>Consistent with Plan Docs</u> : unknown				

	PROJECTS READY FOR PRIORITIZATION PROCESS							
	Project Name	Partners	Related Projects	Description	Location	Benefits and Costs		
Los Angeles C	County Department of Public Works (LACDPW) Sponsored P	rojects					
LACDPW-15	South Fork Santa Clara River Rubber Dam No. 4	LACFCD	LACDPW-1, LACDPW-11, LACDPW-16	Utilizing the location of an existing drop structure, this project will install an air-inflatable rubber dam. During storm flows the rubber dam will inflate, and water will pond and percolate behind the rubber dam. After the water percolates, the rubber dam will slowly deflate and lay flat across the drop structure and allow lower flows in the river to pass without obstruction. Habitat will be restored along the banks of the river. The adjacent power line easement provides opportunities for habitat restoration and possible recreation. Trash will be removed at the rubber dam after storms.	Santa Clara River South Fork, Valencia Boulevard Bridge, Santa Clarita, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply: 100-1,000 AFY</u> <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : Yes, not quantified <u>Capital Cost:</u> \$5M-\$7M <u>O&M Cost:</u> \$25k/yr <u>Consistent with Plan Docs:</u> unknown		
LACDPW-16	Upper San Francisquito Spreading Grounds	LACFCD	LACDPW 1, LACDPW-11, LACDPW-15	This project will construct earthen levees that will divert water to the outside limits of the creek where recharge basins will be constructed. During higher flows, the earthen levee would wash out and regular maintenance to restore the levees will be necessary. There may be opportunities for habitat restoration and passive recreation in the surrounding areas. Trash that washes into the creek will be detained at the recharge basins and will be removed.	Upstream of Copper Hill Drive, Santa Clarita, CA	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply</u> : 100-2,000 AFY <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : Yes, 54 acro within floodplain <u>Capital Cost</u> : \$3M-\$6M <u>O&M Cost</u> : \$25k/yr <u>Consistent with Plan Docs</u> : unknown		

LACDPW is listed as partner for the following project:

Santa Clarita-1: Upper Santa Clara River Arundo/Tamarisk Removal Program (SCARP) Implementation

Newhall Cou	Newhall County Water District (NCWD) Sponsored Projects								
NCWD-1	Wellhead Treatment for NC 10	None listed	SCWD-1, VWC-1, SCVSD-2	The project would provide treatment to remove naturally occurring manganese and iron from the groundwater. Treatment would bring the manganese and iron levels below the secondary MCL of 50 ppb and 300 ppb respectively. In February of 2005 an iron and manganese removal feasibility study was completed for Newhall Well No. 10. The study found that there were treatment options that could bring iron levels below 100 ppb and manganese levels below 20 ppb.	The proposed treatment plant site is adequate for a typical treatment train (about 250 feet by 200 feet) and is located on San Fernando Road. The site is located within a mixed industrial/residential use area. Santa Clarita, CA	Reduce Water Demand: NAImprove Operational Efficiency: Reducesdemand by 870 AFYEnhance Water Supply: 870 AFY would bemade available to NCWD (Newhall)Improve Water Quality: Manganese levelsbelow secondary MCL of 50 ppb; iron levelsbelow secondary MCL of 300 ppb.Promote Resource Stewardship: NACapital Cost: \$826K-\$1MO&M Cost: \$32.50/AFConsistent with Plan Docs: Yes			

	Project Name	Partners	Related Projects	Description	Location
Newhall Cour NCWD-3	Removal of the Sewer Trunk Line from the Santa Clara Riverbed	,		The main objective of this sewer realignment project is to relocate the remaining portion of the 2-S Trunk Sewer out of the Santa Clara River by routing sewage across the Santa Clara River underneath the Sand Canyon Bridge into a Los Angeles County sewer, and relocating a portion of the existing trunk sewer into the paved section of the Lost Canyon Road. The proposed sewer abandonment includes 4,881	Parts of the Pinetree s line are located in the River bed. The projec the sewer from the str relocate it into the pul
				linear feet of 15-, 18-, 21-, and 24-inch sewer pipe. The relocation of the sewer would prevent the discharge of untreated sewerage directly into the Santa Clara River as a result of storm damage.	way and out of the flo stream bed. Santa Cla

NCWD is listed as partner for the following projects:

CLWA-5: Customer Recycled Water Incentive Program SCWD-2: Consolidation of Water Mutuals VWC-2: Implementation of Santa Clarita Valley Water Conservation Strategic Plan

Rivers and l	Rivers and Mountains Conservancy (RMC) Sponsored Projects								
RMC-1	Acquisition of River Channel and Major Tributaries for Watershed Protection	Santa Monica Mountains Conservancy, The Nature Conservancy	SCOPE-1, LACDPW-13	The purpose of this project is to preserve the natural floodplain of the upper reaches of the river for water conservation and habitat protection. In addition, the project would address preservation of recharge capacity, preservation of habitat values, protection from flooding, and protection from pollution and water based recreation. By acquiring the riparian and flood plain parcels, they can remain undeveloped and therefore continue to provide watershed benefits in perpetuity.	Upper reaches of the Santa Clara River and its major tributaries	<u>Reduce Water Demand</u> : NA <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply</u> : Yes, not quantified <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : Yes, not quantified <u>Capital Cost</u> : \$5k-\$10k/acre <u>O&M Cost</u> : TBD <u>Consistent with Plan Docs</u> : Yes			

Benefits and Costs ion Reduce Water Demand: NA e sewer trunk he Santa Clara Improve Operational Efficiency: NA oject will remove Enhance Water Supply: NA stream bed and Improve Water Quality: Yes, not quantified public right-of-Promote Resource Stewardship: Yes, not flow of the quantified Clarita, CA <u>Capital Cost:</u> ~\$1.74M-\$2.5M <u>O&M Cost:</u> \$20K/yr Consistent with Plan Docs: unknown

	Project Name	Partners	Related Projects	EADY FOR PRIORITIZATION PROCES Description	Location	Benefits and Costs
Santa Clarita	a Valley Sanitation District (SCVSD) Spo		Inclated 1 Tojects	Description	Liocation	Denents and Costs
SCVSD-1	East Santa Clara River Wetlands and Recycled Water Project	City of Santa Clarita, NCWD, SCWD	NCWD-2 and SCWD- 3 have been combined with SCVSD-1	The East Santa Clara River Wetlands and Recycled Water Project is a multi-phase project. Phase I is a feasibility study to investigate potential impacts that the discharge of recycled water in the eastern Santa Clara River would have on surface water and groundwater quality, as well as the creation/development of wetland and riparian habitat. The feasibility study would also identify potential recreational opportunities. A set of recommended project(s) would be developed for Phase II implementation. Phase II of the project would involve: (1) design and construction of a line to convey recycled water to the NCWD and SCWD service areas and to discharge recycled water to eastern Santa Clara River; and (2) construction of wetlands using recycled water which will also provide recreational opportunities (e.g., regional walking trails, cycling paths and green belts). Phase II of the project would be implemented after completion of the Phase I studies, assuming that a recommended set of project(s) are identified as feasibile.	Reach 7 portion of the Santa Clara River (bound by Lang gauging station and Bouquet Canyon Bridge), Santa Clarita, CA	Reduce Water Demand: Yes, not quantified Improve Operational Efficiency: NA Enhance Water Supply: Yes, not quantified Improve Water Quality: Yes, not quantified Promote Resource Stewardship: Yes, not quantified Capital Cost Phase I: \$300k-\$600k; Capital Cost Phase II: \$10M-\$20M O&M Cost: TBD Consistent with Plan Docs: Yes
SCVSD-2	Valencia and Saugus Water Reclamation Plants - Ultraviolet Disinfection System Facilities	CLWA	SCVSD-3, VWC-1, NCWD-1	The Saugus and Valencia Water Reclamation Plant UV Disinfection Facilities will reduce chloride loading from chloramination, preserve and expand the use of recycled water in the Upper Santa Clara River IRWMP Region, which is an important component of the Valley's water resources, and improve recycled water quality by reducing chloride levels and reducing the potential to generate disinfection byproducts, such as trihalomethanes and NDMA. The project will demonstrate the sequential use of free chlorine/UV disinfection as an alternative disinfection method to the current disinfection method utilizing chloramination.	Valencia Water Reclamation Plant and Saugus Water Reclamation Plant, Santa Clarita, CA	<u>Reduce Water Demand</u> : Yes, not quantifie <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply</u> : Up to 17,000 AFY <u>Improve Water Quality</u> : Yes, not quantifie <u>Promote Resource Stewardship</u> : Yes, not quantified <u>Capital Cost</u> : \$11.5M-\$13.2M <u>O&M Cost</u> : \$500k/yr <u>Consistent with Plan Docs</u> : unknown

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SCVSD is listed as partner for the following projects:

CLWA-5: Customer Recycled Water Incentive Program VWC-1: Water Quality Improvement Program

	PROJECTS READY FOR PRIORITIZATION PROCESS									
	Project Name	Partners	Related Projects	Description	Location	Benefits and Costs				
Santa Clarita	Valley Sanitation District (SCVSD) Sp	oonsored Projects								
SCVSD-3	SCVSD Self-Regenerating Water Softeners (SRWS) Public Outreach and Rebate Program	City of Santa Clarita, CLWA	SCVSD-2, VWC-1, NCWD-1, Santa Clarita-2	Since 2003, the District has aggressively targeted voluntary removal of residential SRWS with a multi-pronged public education campaign and rebate program. However, it is unlikely that this program alone will accomplish the goal of removal of SRWS predating 2003 within the necessary time period. The District's goal is to reduce chloride in an environmentally-friendly, cost-effective and timely manner. The upgraded rebate program (the project) will offer homeowners reasonable value for SRWS units, as well as assistance with removal and disposal of the units, consistent with provisions of SB 475, which took effect January 1, 2007. The intent is to provide incentive to remove SRWS units expeditiously on a voluntary basis. Reasonable value for SRWS units will be based on the average retail value of units assuming a 12-year service life and straight-line depreciation. Following the effective date of an ordinance banning all existing water softener that implements the provisions of SB 475, rebate amounts will be reduc	SCVSD's service area	<u>Reduce Water Demand</u> : Yes, not quantified <u>Improve Operational Efficiency</u> : NA <u>Enhance Water Supply</u> : Up to 17,000 AFY <u>Improve Water Quality</u> : Yes, not quantified <u>Promote Resource Stewardship</u> : Yes, not quantified <u>Capital Cost</u> : \$4.7M <u>O&M Cost</u> : NA <u>Consistent with Plan Docs</u> : unknown				

Santa Clarita	Santa Clarita Water Division (SCWD) Sponsored Projects									
SCWD-2	Consolidation of Water Mutuals	California Department of Public Health (DPH)	This project would involve designing more efficient distribution systems within ten water mutuals and replacing existing distribution lines with new, current standard approved piping. Also, the master meter would be removed and every residence would be metered individually. This would ensure good water quality throughout these areas with routine water sampling and testing and system flushing. System pressure would be more consistently maintained throughout these areas so risk of contaminating backflow events would be reduced.	Ten separate location Bouquet Canyon Roa of Sand Canyon Roa north and south sides of the Santa Clara Riv Clarita, CA						

SCWD has been listed as a partner for the following projects:

CLWA-5: Customer Recycled Water Incentive Program

VWC-2: Provide Funding to Implement Innovative and Cost-Effective Water Conservation Programs

ons east of	Reduce Water Demand: NA
oad to just east ad on both	Improve Operational Efficiency: Yes, not quantified
les of Reach 7	<u>Enhance Water Supply</u> : NA
River. Santa	Improve Water Quality: Yes, not quantified
	Promote Resource Stewardship: NA
	<u>Capital Cost:</u> \$1M-\$5M
	<u>O&M Cost:</u> Unknown
	Consistent with Plan Docs: unknown

	Drojost Namo	Partners	Related Projects	EADY FOR PRIORITIZATION PROCESS Description	Location	Benefits and Costs
Valencia Wat	Project Name ter Company (VWC) Sponsored Project		Related Flojects	Description	Location	Denents and Costs
VWC-1	Water Quality Improvement Program	SCVSD, City of Santa Clarita	SCVSD-2, SCVSD-3, NCWD-1, SCWD-1	The proposed Water Quality Improvement Program is a demonstration project that employs pellet softening technology to reduce the concentration of calcium in water produced from an existing water supply well. The softened water will be delivered to approximately 430 existing homes. The objectives of the project are to confirm consumer acceptance of a centralized water softening system, measure region-wide environmental protections, evaluate economic benefits to customers and the community, and optimize the pellet softening treatment process. Pellet softening is the process of mineral extraction through precipitation. The system utilizes a cylindrical column with a sand bed. Hard water enters the bottom of the column and the pH is elevated using sodium hydroxide. The sand bed becomes fluidized and the calcium crystallizes around grains of sand - creating white spherical pellets of calcium carbonate. As the water passes through the column the pH is then reduced using carbon dioxide. As the pellets grow they are removed and can be reused in various industries such as steel, textile, and agriculture.	VWC Well No. 9, 25001 Decoro Drive Valencia, CA	Reduce Water Demand: Yes, not quantified Improve Operational Efficiency: Yes, not quantified Enhance Water Supply: Yes, not quantified Improve Water Quality: Yes, not quantified Promote Resource Stewardship: Yes, not quantified Capital Cost: \$1.3M-\$1.7M O&M Cost: \$170k/yr Consistent with Plan Docs: Yes
VWC-2	Implementation of Santa Clarita Valley Water Conservation Strategic Plan	NCWD, SCWD, LACWWD NO. 36, CLWA		Reducing the amount of imported water needed to meet the long term water supply needs of the Santa Clarita Valley is an important goal of the local water purveyors and offers important state-wide benefits. Although water conservation efforts have been on-going, the local water agencies recognize that more needs to be done to eliminate wasteful water use. Implementing conservation programs will require a sustained effort over many years. In order to efficiently organize a comprehensive plan, the water agencies have retained a consultant to prepare a Water Conservation Strategic Plan for the Santa Clarita Valley. The following elements are included in the plan: 1) Specify the conservation planning goals, 2) Develop a customer profile, 3) Develop means of measuring savings, 4) Identify water conservation measures, 5) Analyze costs and benefits, 6) Selection of conservation measures, and 7) Development of an implementation plan. Those programs and measures deemed to be cost-effective will be selected for implementation by the purveyors. The Plan is expected to be completed in early 2008.	Within CLWA service area, Santa Clarita & Unincorporated Los Angeles County, CA	<u>Reduce Water Demand</u> : Up to 13,000 AFY <u>Improve Operational Efficiency</u> : Yes, not quantified <u>Enhance Water Supply</u> : Up to 13,000 AFY <u>Improve Water Quality</u> : NA <u>Promote Resource Stewardship</u> : Yes, not quantified <u>Capital Cost</u> : \$1M-\$5M <u>O&M Cost</u> : TBD <u>Consistent with Plan Docs</u> : Yes

VWC has been listed as a partner for the following projects:

CLWA-5: Customer Recycled Water Incentive Program

ice area, Santa orated Los	Reduce Water Demand: Up to 13,000 AFY
ł	<u>Improve Operational Efficiency</u> : Yes, not
	quantified
	Enhance Water Supply: Up to 13,000 AFY
	Improve Water Quality: NA
	Promote Resource Stewardship: Yes, not
	quantified
	<u>Capital Cost:</u> \$1M-\$5M
	<u>O&M Cost:</u> TBD
	Consistent with Plan Docs: Yes

Upper Santa Clara River IRWMP: Candidate and Pending Projects

				PENDING PROJECTS	
	Project Name		Related Projects	Description	Location
City of Santa C	Clarita Sponsored Projects				
Santa Clarita-2	Water Quality Education Program	None listed	SCVSD-3, CHC-1	Provide coordinated, consistent and clear messages to the general public, youth, and other groups on protecting water quality in the River. Topics include chloride, nutrients, littering, dumping in the storm drain, integrated pest management, best management practices, Enviroscape, demonstration sites and other methods.	Santa Clarita Valley an area

Community H	iking Club Stewardship Committee (CHC) Sponsored Projects			
CHC-1	Trash Removal and Non-Native Removal in Tributaries to the Santa Clara River	Placerita Nature Center, Friends of the River, Friends of the Inyo, Mountains Recreation Conservation Authority (MRCA)	Santa Clarita-2	The first priority would be to map all invasives and accumulated trash. Although we currently have access to tools, new and updated tools would be desirable. The project will be organized by the Community Hiking Club under the direction of Dianne Erskine-Hellrigel who has organized all past stewardship events. The CHC Stewardship Director, Sylvia Altamirano will assist. Much of the labor force is volunteer, pooled from our membership of 1,200 community members. The organization of each project would be a full time occupation, with the actual clean up and eradication events occurring on the weekends when volunteers are available.	Project would include I Canyon, Elsmere Cany Canyon, East/Rice Car Towsley/Wiley Canyor Canyon
Los Angeles C	ounty Department of Public Works (I	LACDPW) Sponsored Proje	ects		
LACDPW-17	Hasley Canyon Road Watermain, Turnout Connection, and Pump Station	None listed		This project would construct a new turnout, pump station, and 6,900 feet of 16 inch transmission main. The proposed transmission main would run south along The Old Road for 1,100 feet, then run southwest along Hasley Canyon Road for 3,120 feet before branching off into two sections. One section will head in a northwest direction on Hasley Canyon Road for 2,120 ft. The other section will continue south for 530 feet to Industry Drive where the new transmission main will tie into an existing 12-inch water main. Also proposed is the construction of a new pump station along Hasley Canyon Road to boost pressure to District 1598 pressure zone.	LACWWD NO. 36, Va Along The Old Road, H Canyon Road, and Indu
LACDPW-18	Replacement of 8-inch Water Main Along Del Valle Road	None listed		The proposed project is to replace 6,900 linear feet of aging 8 inch water main along Del Valle Road from Hasley Canyon Road to Chiquito Canyon Road with a 12 inch pipeline.	LACWWD NO. 36, Va Along Del Valle Road Canyon Road to Chiqu Road

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Benefits and Costs

and watershed

ide Placerita Canyon, Whitney Canyon, nyon, Pico

5, Val Verde. ad, Hasley Industry Drive

5, Val Verde. oad from Hasley niquito Canyon

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Upper Santa Clara River IRWMP: Candidate and Pending Projects

				PENDING PROJECTS	
	Project Name	Partners	Related Projects	Description	Locatio
Los Angeles C	ounty Department of Public Work	ks (LACDPW) Sponsored Pro	jects		
LACDPW-19	Crown Valley Water Main Replacement	None listed		This project proposes to install approximately 7000 linear feet of 16 inch steel water main to run parallel to the existing water main. The proposed new line would begin with approximately 300 feet along Corey Avenue, connected from Soledad Canyon Road to Crown Valley Road. The main would extend approximately 6700 feet northward along Crown Valley Road and Connect to the 33025 N. Crown Valley Pump Station.	LACWWD NO. 37, A 33025 N. Crown Vall intersection with Sole
LACDPW-20	North Tank Pump Station	None listed		This project consists of constructing a new pump station near the intersection of Aliso Canyon and Soledad Canyon to reduce demand on the Crown Valley pump station. The main inlet into the Crown Valley pump station is undersized for the current flow. In addition to a new pump station, a segment of pipe would have to be constructed from the pump station along Soledad Canyon Road to the intersection with the 3483 pressure zone to direct the flow to the North Tank.	LACWWD NO. 37, J Intersection of Soled Road and Aliso Cany

Santa Clarita	Organization for Planning and the Er	vironment (SCOPE) Spons	ored Projects		
SCOPE-1	Santa Clara River Floodplain Acquisition	Potential partners: LACFCD and or/ The Nature Conservancy	LACDPW-13, RMC-1	Provide flood control by leaving the flood plain in its natural state so that flood waters can spread. Project area would accommodate a recreational area and provide for natural bioremediation to clean urban runoff before it reaches the river. Potential to enhance groundwater recharge.	Any available floodpl Santa Clara River Eas from Bouquet Canyo Aqua Dulce identified acquisition habitat by Conservancy
Unsponsored	1 Projects Submitted				
SCOPE-2*	Upper Santa Clara River Recycled Water Sanitation Plant Expansion	Potential partners: SCVSD, LACFCD, Santa Monica Mountains Conservancy (SMMC), Water Agencies	CLWA-1, CLWA-5, SCVSD-2, NCWD-2	Build a small tertiary treatment sanitation facility in the Sand Canyon, Upper Santa Clara River watershed area to treat local residential effluent and then use the recycled water to recharge the upper watershed.	Santa Clara River floo of Sand Canyon

* This project was submitted by SCOPE, however there is currently no agency willing to sponsor at this time.

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Benefits and Costs

7, Acton. From Valley to Soledad Canyon

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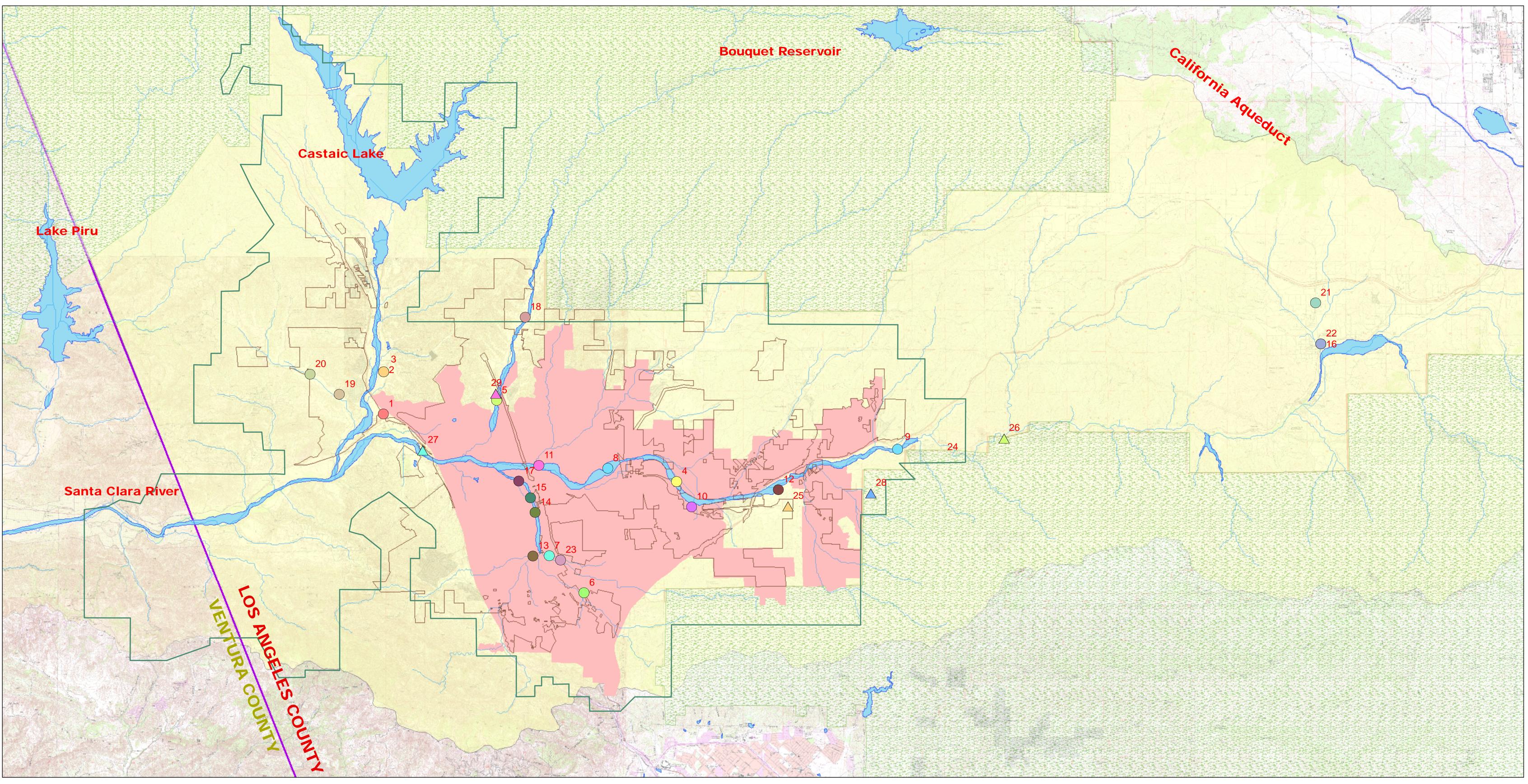
dplain lots of the Eastern reaches nyon Road to fied as by The Nature

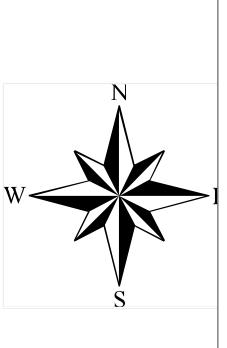
loodplain north

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Map Showing Candidate Project Locations

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Legend 1, CLWA-1Recycled Water Program, Phase II \bigcirc 2, CLWA-2 Electrolysis & Volatilization for Bromide Removal & DBP Reduction 3, CLWA-3 Feasibility of using Electrolysis & Volatilization for Chloride Removal 4, Santa Clarita-3 Discovery Park & Nature Center \bigcirc 5, LADPW-1 Lower San Francisquito Spreading Grounds 6, LADPW-2 Newhall Creek In-River Spreading Grounds \bigcirc \bigcirc 7, LADPW-3 Placerita Creek Off-River Spreading Grounds 23, NCWD-1 Wellhead Treatment for NC 10 8, LADPW-4 Santa Clara In-River Spreading Ground No. 1 9, LADPW-5 Santa Clara In-River Spreading Ground No. 2 24, Not Used 10, LADPW-6 Santa Clara Off-River Spreading Ground 11, LADPW-7 SCR Rubber Dam No. 1 \wedge 12, LADPW-8 Santa Clara River Spreading Ground 13, LADPW-9 South Santa Clara River Rubber Dam No. 1 and Spreading Ground 🛆 28, SCWD-2 Consolidation of Water Mutuals 14, LADPW-10 South Santa Clara River Rubber Dam No. 2 15, LADPW-11 South Santa Clara River Rubber Dam No. 3 CLWA Service Area

- 16, LADPW-14 Acton Master Drainage Plan
- 17, LADPW-15 South Santa Clara River Rubber Dam No. 4
- 18, LADPW-16 Upper San Francisquito Spreading Grounds
 - 19, LADPW-17 Hasley Canyon Road Water Main, Pump Station and Turnout
 - 20, LADPW-18 Del Valle Road Water Main
 - 21, LADPW-19 Crown Valley Road 16-inch Water Main
 - 22, LADPW-20 New Pump Station to North Tank
 - 25, NCWD-3 Removal of the Sewer Trunk Line from the Santa Clara Riverbed
 - 26, RMC-1 Acquisition of River Channel and Major Tributaries for Watershed Protection
- 27, SCVSD-2 Ultraviolet Disinfection System Facilities
- 29, VWC-1 Water Quality Improvement Program

- 30, CLWA-4 Large Landscape Efficiency Improvement Program
- 31, CLWA-5 Customer Recycled Water Incentive Program
- 32, Santa Clarita-1 USCR Arundo/Tamarisk Removal Program
- 33, VWC-2 Incentives for Cost-Effective Water Conservation Programs Santa Clara River and Tributaries
- 34, CHC-1 Trash and Non-Natives Removal in Tributaries to the Santa Clara River
- 35, LADPW-13 Acquisition of Flood Plain Lands
- 36, SCVSD-1 East Santa Clara River Wetlands and Recycled Water Project
- 37, SCOPE-1 Santa Clara River Floodplain Acquisition
- 38, SCOPE-2 Upper Santa Clara River Recycled Water Sanitation Plant Expansion
- 39, Santa Clarita-2 Water Quality Education Program
- Santa Clarita Valley Sanitation District Service Area
- 40, SCVSD-3 SRWS Public Outreach and Rebate Program
- US Forrest Service Boundary

Figure C-1 **Upper Santa Clara River IRWMP Candidate Projects**

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Candidate Projects and California Water Plan Strategies

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IRWMP Project and California Water Plan Strategies

										Ca	alifo	rnia	Wate	r Plan	Stra	ategi	es									
			Red Wat Dem	ΓER		Improv)peratio Efficien	NAL	Inc	REASE	WATE	ER S UI	PPLY		Імря	OVE V	ATER	QUAL	ITY		PRAC	TICE F	lesou	RCE S	TEWAF	DSHIF	
Project Number	Project Name	Project Description	Agricultural Water Use Efficiency	Urban Water Use Efficiency	Conveyance	System Re-operation	Water Transfers	Conjunctive Management and Groundwater Storage	Desalination - brackish/seawater	Precipitation Enhancement	Recycled Municipal Water	Surface Storage CALFED	Surface Storage Regional/Local	Drinking Water Treatment and Distribution	Groundwater/Aquifer Remediation	Matching Quality to Use	Pollution Prevention	Urban Runoff Management	Agricultural Lands Stewardship	Economic Incentives	Ecosystem Restoration	Floodplain Management	Recharge Areas Protection	Urban Land Use Management	Water-Dependent Recreation	Watershed Management
CLWA-1	Recycled Water Program, Phase II	Planning, design and construction of CLWA's next phase of recycled water improvements.			x	x					x					x				x		x				
CLWA-2	Electrolysis and Volatilization for Bromide Removal & DBP Reduction	Electrolysis of bromide to bromine and volatilization in a single unit process.												x			x							 	 	
CLWA-3	Feasibility of Using Electrolysis and Volatilization for Chloride Removal	Electrolysis of chloride to chlorine and then volatilization, either in a single unit process or in two sequential unit processes.						x	x					x	x	x	x									
CLWA-4	Large Landscape Efficiency Improvement Program	Improve efficiency by retrofitting existing systems with water-saving technologies such as soil moisture sensors and ET controllers.		x	x												x	x		x				x		
CLWA-5	Customer Recycled Water Incentive Program	Provide an incentive for the end-user to use recycled water and fund hook-up costs for system expansion.		x							x					x				x						
Santa Clarita-1	Upper Santa Clara River Arundo/Tamarisk Removal Program (SCARP) Implementation	Provide guidance to stakeholders for implementing procedures to remove invasive, non-native plants.	x																		x	x	x	x	x	x
Santa Clarita-2	Water Quality Education Program	Provide coordinated, consistent and clear messages to the general public, youth, and other groups on protecting water quality in the River.															x									x
Santa Clarita-3	Discovery River Park & Conservation Area	Discovery Park and Nature Center includes the development of a 25-acre park with passive recreational uses, LEED-certified nature center, and demonstration garden. The site will include an ecosystem restoration plan with components to provide storm water management and urban runoff-treatment along Santa Clara River.		x											x		x	x			x	x	x	×	×	x

IRWMP P	rojects and California	a Water Plan Strategies (cont.)						_		Ca	alifo	rnia V	Wate	r Plar	n Stra	tegie	es									
			Red Wat Dem	TER		IMPRON DPERATIC EFFICIEN	ONAL	INC	CREASI	E WAT	er Su	PPLY		Імря	ROVE W	ATER (Quali	ITY		Prac	TICE R	ESOUF		ſEWAR	DSHIP	
Project Number	Project Name	Project Description	Agricultural Water Use Efficiency	Urban Water Use Efficiency	Conveyance	System Re-operation	Nater Transfers	Conjunctive Management and Groundwater Storage	Desalination- brackish/seawater	Precipitation Enhancement	Recycled Municipal Water	Surface Storage CALFED	Surface Storage Regional/Local	Drinking Water Treatment and Distribution	Groundwater/Aquifer Remediation	Matching Quality to Use	Pollution Prevention	Urban Runoff Management	Agricultural Lands Stewardship	Economic Incentives	Ecosystem Restoration	Floodplain Management	Recharge Areas Protection	Urban Land Use Management	Water-Dependent Recreation	Watershed Management
CHC-1	Trash Removal and Non- Native Removal in Tributaries to the Santa Clara River	Clean-up of buried trash, surface trash, oil, and other discards in the creeks in and around Santa Clarita.				0	>	0 0					0			_2	x	x	4		x	<u> </u>	x	x	>	×
LACDPW-1	Lower San Francisquito Spreading Grounds	Build recharge facility and diversion, redirect flows, and excavate basins to recharge flows from the river.						x							x			x				x	×			
LACDPW-2	Newhall Creek In-River Spreading Grounds	Excavate to widen the Santa Clara River for an in-river spreading grounds using earthen levees (approximately 5 acres).						x							x			x			x	x	x			
LACDPW-3	Placerita Creek Off-River Spreading Grounds	Build recharge facility and diversion structure and divert flows from creek and SCR South Fork into small spreading basins (approximately 17 acres).						x							x							x	x			
LACDPW-4	Santa Clara In-River Spreading Ground No. 1	Build levees to redirect flows to the outside banks of the Santa Clara River for recharge (approximately 61 acres).						x							x						x	x	x			
LACDPW-5	Santa Clara In-River Spreading Ground No. 2	Build levees to redirect flows to the outside banks of the river for recharge (approximately 18 acres).						x							x							x	x			

IRWMP P	rojects and California	a Water Plan Strategies (cont.)								С	alifo	rnia V	Wate	r Plan	Stra	itegi	es									
			Red Wat Dem	TER	IMPR	OVE OPER		I	ICREAS	SE WA	TER S	JPPLY		Імря	OVE V	ATER	QUALI	тү		PRACT	rice R	ESOUR	CE ST	ſEWARI	DSHIP	
Project Number	Project Name	Project Description	Agricultural Water Use Efficiency	Jrban Water Use Efficiency	Conveyance	System Re-operation	Water Transfers	Conjunctive Management and Groundwater Storage	Desalination- brackish/seawater	Precipitation Enhancement	Recycled Municipal Water	Surface Storage CALFED	Surface Storage Regional/Local	Drinking Water Treatment and Distribution	Groundwater/Aquifer Remediation	Matching Quality to Use	Pollution Prevention	Jrban Runoff Management	Agricultural Lands Stewardship	Economic Incentives	Ecosystem Restoration	Floodplain Management	Recharge Areas Protection	Jrban Land Use Management	Water-Dependent Recreation	Watershed Management
LACDPW-6	Santa Clara Off-River Spreading Ground	Build recharge facility and diversion and acquire needed property (approximately 53 acres).	4			<u> </u>	>	x				5	<u></u>		x	2	д		4	Ш	ш	×	x		>	_>
LACDPW-7	Santa Clara River Rubber Dam No. 1	Construct drop structure downstream of Bouquet Canyon Road Bridge. Install 400-foot Rubber Dam to pond water for in-river recharge.						x							x			x			x	x	x			
LACDPW-8	Santa Clara River Spreading Ground	Build earthen levees, create a diversion levee, acquire property (approximately 86 acres) and build off-river recharge facility.						x							x							x	x			
LACDPW-9	South Fork Santa Clara River Rubber Dam No. 1 and Spreading Ground	Install 20 foot rubber dam to redirect flows into small spreading grounds.						x							x							x	x			
LACDPW- 10	South Fork Santa Clara River Rubber Dam No. 2	Install 450-foot rubber dam located on existing drop structure No. 2						x							x							x	x			
LACDPW- 11	South Fork Santa Clara River Rubber Dam No. 3	Install 450-foot rubber dam located on existing drop structure No. 3						x							x							x	x			
LACDPW- 12 (LACFCD)	Arundo Removal Throughout the Upper Santa Clara River	Identify and remove critical patches of <i>Arundo donax</i> that will maximize the benefit of arundo removal.	x																		x	x	x	x	x	x

IRWMP P	IP Projects and California Water Plan Strategies (cont.)									Ca	alifo	rnia V	Nate	r Plan	Stra	itegi	es									
			Red Wa ⁻ Dem	TER	Імря	OVE OPER EFFICIEN		Ir	NCREAS	SE WA	ter Si	UPPLY		Імря	ove V	ATER	QUALI	ITY		Prac	TICE R	ESOUF	RCE ST	EWAR	DSHIP	
Project Number	Project Name	Project Description	Agricultural Water Use Efficiency	Jrban Water Use Efficiency	Conveyance	System Re-operation	Water Transfers	Conjunctive Management and Groundwater Storage	Desalination- brackish/seawater	Precipitation Enhancement	Recycled Municipal Water	Surface Storage CALFED	Surface Storage Regional/Local	Drinking Water Treatment and Distribution	Groundwater/Aquifer Remediation	Matching Quality to Use	Pollution Prevention	Urban Runoff Management	Agricultural Lands Stewardship	Economic Incentives	Ecosystem Restoration	Floodplain Management	Recharge Areas Protection	Jrban Land Use Management	Nater-Dependent Recreation	Watershed Management
LACDPW- 13	Acquisition of Land in the Flood Plain of the Upper Santa Clara River	Acquire land in the upper Santa Clara River flood plain to restrict future development and restore lands to their natural condition.	4				>						0)		0	<u> </u>		x	4		x	x	x	x	_>	x
LACDPW- 14	Acton Master Drainage Plan	Phased development of flood control facilities to mitigate flooding in the Acton community.																x				x	x	x		x
LACDPW- 15	South Fork Santa Clara River Rubber Dam No. 4	Install 450-foot Rubber Dam located on existing drop structure under Valencia Blvd. Bridge.						x							x							x	x			
LACDPW- 16	Upper San Francisquito Spreading Grounds	Build earthen levees in the river to direct flows to either bank for recharge. Large flows would wash out levees (approximately 54 acres).						x							x							x	x			
LACDPW- 17	Hasley Canyon Road Watermain, Turnout Connection, and Pump Station	Construction of a new turnout, pump station, and transmission main			x									x												
LACDPW- 18	Replacement of 8-inch Water Main Along Del Valle Road	Replacement of aging water main			x									x												
LACDPW- 19	Crown Valley Water Main Replacement	Replacement of approximately 7,000 feet of water main			x									x												
LACDPW- 20	North Tank Pump Station	Construction of a new pump station near Aliso Canyon and Soledad Canyon			x									x												

IRWMP F	Projects and California	Water Plan Strategies (cont.)								C	alifo	rnia	Wate	r Plan	Stra	ategi	es									
			Redu Wat Dem	TER	Імря	ROVE OPER EFFICIEN		1	ICREAS	SE WA	TER S	UPPLY		İmpr	ove V	ATER	QUALI	ТҮ		Prac	TICE R	ESOUF	RCE ST	EWAR	DSHIP	
Project Number	Project Name	Project Description	Agricultural Water Use Efficiency	Jrban Water Use Efficiency	Conveyance	System Re-operation	Water Transfers	Conjunctive Management and Groundwater Storage	Desalination- brackish/seawater	Precipitation Enhancement	Recycled Municipal Water	Surface Storage CALFED	Surface Storage Regional/Local	Drinking Water Treatment and Distribution	Groundwater/Aquifer Remediation	Matching Quality to Use	Pollution Prevention	Jrban Runoff Management	Agricultural Lands Stewardship	Economic Incentives	Ecosystem Restoration	-loodplain Management	Recharge Areas Protection	Urban Land Use Management	Water-Dependent Recreation	Watershed Management
NCWD-1	Wellhead Treatment for NC 10	Select and install wellhead treatment for well NC-10 to remove naturally occurring manganese from the water.	4				>						0	x	×		x		4		Ξ				>	_>_
NCWD-3	Removal of the Sewer Trunk Line from the Santa Clara Riverbed	Relocate the sewer trunk line from the Santa Clara Riverbed into the public right-of-way.													x		x						x			
RMC-1	Acquisition of River Channel and Major Tributaries for Watershed Protection	Preserve the natural flood plain of the upper reaches of the river for water conservation and habitat protection.															x				x	x	x		x	x
SCVSD-1	East Santa Clara River Wetlands and Recycled Water Project	Investigate potential impacts of discharging recycled water in eastern Santa Clara River. If studies merit, implement project to discharge water in eastern Santa Clara River.						x			x					x					x	x	x		x	
SCVSD-2	Valencia and Saugus Water Reclamation Plants - Ultraviolet Disinfection System Facilities	A demonstration project showing feasibility of using UV rather than chlorine for disinfection.												x			x									
SCVSD-3	SCVSD Self-Regenerating Water Softeners (SRWS) Public Outreach and Rebate Program	Voluntary rebate program to provide incentive to homeowners to remove 100 percent of existing SRWS.												x			x			x	x					
SCWD-2	Consolidation of Water Mutuals	Consolidate ten small mutual water companies into SCWD.			x									x												

IRWMP I	Projects and California	Water Plan Strategies (cont.)								Са	alifor	nia V	Nate	r Plan	Stra	itegi	es									
			RED WAT DEM	TER	Імрі	ROVE OPER EFFICIEN		11	ICREAS	E WA	TER SI	JPPLY		İmpr	OVE W	ATER	QUALI	ΙΤΥ		Prac	TICE R	ESOUF	RCE ST	EWAR	DSHIP	
Project Number SCOPE-1	Project Name Santa Clara River Floodplain Acquisition	Project Description Provide flood control by leaving the flood plain in its natural state. Project area would accommodate a recreational area.	Agricultural Water Use Efficiency	Urban Water Use Efficiency	Conveyance	System Re-operation	Water Transfers	Conjunctive Management and Groundwater Storage	Desalination- brackish/seawater	Precipitation Enhancement	Recycled Municipal Water	Surface Storage CALFED	Surface Storage Regional/Local	Drinking Water Treatment and Distribution	Groundwater/Aquifer Remediation	Matching Quality to Use	Pollution Prevention	Urban Runoff Management	Agricultural Lands Stewardship	Economic Incentives	× Ecosystem Restoration	× Floodplain Management	× Recharge Areas Protection	Urban Land Use Management	× Water-Dependent Recreation	Watershed Management
VWC-1	Water Quality Improvement Program	Construct a 1,000 gallon per minute well head softening demonstration project.		x				x						x	x		x									
VWC-2	Implementation of Santa Clarita Valley Water Conservation Strategic Plan	Provide funding for specific programs evolving from the Valley-wide strategic plan for water conservation.		x																x						
SCOPE- 2/No sponsor	Upper Santa Clara River Recycled Water Sanitation Plant Expansion	Build a small tertiary treatment sanitation facility in the Sand Canyon area and use the recycled water to recharge the upper watershed.						x			x					x										

- Project Identification Short-Form

UPPER SANTA CLARA WATERSHED INTEGRATED REGIONAL WATER MANAGEMENT PLAN CALL FOR PROJECTS

Project Identification Short Form

Note: This two page project identification short form gathers the minimum amount of information required to submit a project for consideration in the IRWMP. More information may be required at a later date. This form may be printed, filled out by hand and mailed back to Meredith Clement, Kennedy/Jenks Consultants, 1000 Hill Road, Ventura, CA 93003 **OR** electronically filled out and e-mailed BY MAY 22, 2007 to: MeredithClement@kennedyjenks.com.

General Information					
Project Name:					
Project Sponsor:					
If Joint Project, Other Partners:					
Project Website (if available):					
Project Contact Person:	Phone	FAX		Email	
Project Description					
Project Description (1 -2 sentences):					
Project Integration (Describe how the pr	roject does or could integra	te with other project	ts in the Region):		
Project Source (Cite Plan(s) to which the	e project belongs [e.g., Wat	tershed Master Pla	ns, Capital Improven	ient Plans]):	
Project Location					
Descriptive (Description of property location	tion etc.):				
Latitude/Longitude - info available at:	http://geocoder.us/	Lat:		Long:	
Estimated Capital Costs: (Note estimat		k rough estimate):		**** * 4014	<u> </u>
Project Cost:		<\$100K	\$100K - \$1M	\$1M - \$10M	>\$10M
Project Status (Check all that apply):		Conceptual	In-Design	Ready for Construction	CEQA Complete
Estimated Year of Construction:					
Project Benefits					
Water Supply: New Supply Created (AF	FY) (Check one)		1-100 AF	100-1000AF	1000+ AF
Water Quality		ea Drained: and/or		Volume Treated:	
Public Access, Open Space, Habitat, F	Recreation (acres created	d/restored):			
Other: (Describe X amount of benefit)					

Pro	ject Criteria	
	se review the project against the Statewide Priorities, Program Preferences, f the project meets the criteria.	and Water Plan Management Strategies and place a check in the
Stat	ewide Priorities	
	Reduce conflict between water users or resolve water rights dispute	es, including interregional water rights issues
	Implementation of Total Maximum Daily Loads that are established	or under development
	Implementation of Regional Board (RWQCB) Watershed Manager	
	Implementation of the SWRCB's Non-point Source (NPS) Pollution	
	Assist in meeting Delta Water Quality Objectives; IRWM Grant Prog	
	Implementation of recommendations of the floodplain management	task force, desalination task force, recycling
	task force, or state species recovery plan	
	Address environmental justice concerns	
	Assist in achieving one or more goals of the CALFED Bay-Delta Pr	ogram
Pro	gram Preferences	
	Include integrated projects with multiple benefits	
	Support and improve local and regional water supply reliability	
	Contribute expeditiously and measurably to the long-term attainme	
	Eliminate or significantly reduce pollution in impaired waters and se	nsitive habitat areas, including areas of special
	biological significance	
	Include safe drinking water and water quality projects that serve dis	advantaged communities
CA	Water Plan - Water Management Strategies	
	Agricultural Lands Stewardship	Recycled Municipal Water
	Agricultural Water Use Efficiency	Surface Storage - CALFED
	Conjunctive Management and Groundwater Storage	Surface Storage - Regional/Local
	Conveyance	System Reoperation
	Desalination	Urban Land Use Management
	Drinking Water Treatment and Distribution	Urban Runoff Management
	Economic Incentives	Urban Water Use Efficiency
	Ecosystem Restoration	Water Transfers
	Floodplain Management	Water-Dependent Recreation
	Groundwater/Aquifer Remediation	U Watershed Management
	Matching Water Quality to Water Use	
	Pollution Prevention	
	Precipitation Enhancement	
	Recharge Areas Protection	

- Project Identification Long-Form

Upper Santa Clara River Integrated Regional Water Management Plan Project Identification - Long Form (Revised September 2007)

To the extent possible this form should be electronically filled out and e-mailed BY OCTOBER 19, 2007 to: <u>MeredithClement@KennedyJenks.com</u>.

Part 1. Lead Implementing Agency/Organizational Information

Please provide the following information regarding the project sponsor and proposed project.

Implem	enting A	gency/	Organization	/ Individual:
--------	----------	--------	---------------------	---------------

Agency / Organization / Individual Address:

Name:

Title:

Telephone:	Fax:
Email:	
Website:	
Project Name:	

Either the latitude/longitude or a location description is required. To determine the latitude/longitude, use the closest address or intersection. If the project is linear, use the furthest upstream latitude/longitude.

Project Latitude:	Project Longitude:
Location Description:	

Possible Partnering and/or Cooperating Agencies:

Agency Name	Address	Contact Name/Phone Number

Project Status (e.g., new, ongoing, expansion, new phase):

Part 2. Project Need

It is important to understand the need(s) or issue(s) that the proposed project will address and the benefits that it will provide. Information provided in this section defines the need(s) or issue(s) that the proposed project will address and will help to catalog existing need(s) or issue(s) in the Upper Santa Clara River Watershed Region.

Please provide a one paragraph description of the need(s) or problem(s) that the project will address. As applicable, discuss the water supply need, operational efficiency need, water quality need, or resource stewardship need (e.g. ecosystem restoration, floodplain management) need. Discuss critical impacts that will occur if the proposal is not implemented.

Part 3. Project Description

A general description of the proposed project is needed. This section will provide information associated with the project concept, general project information, and readiness to proceed. It is recognized that much of the requested information may not be available for projects that are at a conceptual level of project development. We appreciate and need your ideas.

Please provide a one paragraph description of the project including the general project concept, what will be constructed/implemented, how the constructed project will

function, and treatment methods, as appropriate.*

If applicable, list surface water bodies and groundwater basins associated with the proposed project:

•	
•	

Please identify up to three available documents which contain information specific to the proposed project:

•	•	
•	•	
	•	

Please indicate California Water Plan strategies addressed by the proposed project and provide written descriptions where indicated. (Check all that apply)

Reduce Water Demand			
Primary Secondary NA Ag	gricultural Water Use Efficiency		
Primary Secondary NA Ur	ban Water Use Efficiency		
Primary Secondary NA Ot	her (Please State):		
Describe how the project contributes toward meeting the objective Reduce Water Demand :			
Describe how the project's contribution toward meeting the Reduce Water Demand objective could be measured:			
Please quantify to what extent the project would meet the objective measures of: • Ten (10) percent overall reduction in projected urban water demand throughout the Region by 2030 through implementation of water conservation measures. Quantify:			
Replace up to 4,300 outdated water meter per year.	s Quantify:		

Improve Operational Efficiency and Transfers		
Primary Secondary NA	Conveyance	
Primary Secondary NA System Reoperation		
Primary Secondary NA Transfers		
Primary Secondary NA Other (Please State):		
Describe how the project contributes toward meeting the objective Improve Operational Efficiency : Describe how the project's contribution toward meeting the Improve Operational Efficiency		

Describe now the pro	Ject's contribution	lowaru i
could be measured:		

Please quantify to what extent the project would meet the objective measures of:		
	orm electrical audit on all wholesale and eyor water facilities once every five S.	Quantify:
	ice, on an agency-by-agency basis, gy use per acre-foot treated and ered.	Quantify:

Increase Water Supply		
Primary	Secondary NA	Conjunctive Management and Groundwater Storage
Primary	Secondary NA	Desalination – brackish/seawater
Primary	Secondary NA	Precipitation Enhancement
Primary	Secondary NA	Recycled Municipal Water
Primary	Secondary NA	Reduced Reliance on Imported Water
Primary	Secondary NA	Other (Please State):

Describe how the project contributes toward meeting the objective Increase Water Supply :			
Describe how the project's contribution toward meeting the Increase Water Supply objective could be measured:			
Please quantify to what extent the project	t would meet the objective measures of:		
 Increase use of recycled water by up to 17,400 afy by 2030, consistent with hea and environmental requirements. 	Quantify: Ith		
 Implement long-term transfer and excha agreements for imported water with oth water agencies, up to 4,000 afy by year and 11,000 afy by year 2030. 	er		
 Increase water supply as necessary to anticipated peak demands at buildout in LA County Waterworks District #37 servarea (~0.74 mgd) and peak demands at buildout in the Acton and Agua Dulce at (up to 12.16 mgd). 	the vice		

Improve Water Quality		
Primary	Secondary NA	Drinking Water Treatment and Distribution
Primary	Secondary NA	Groundwater/Aquifer Remediation
Primary	Secondary NA	Matching Quality to Use
Primary	Secondary NA	Pollution Prevention
Primary	Secondary NA	Urban Runoff Management
Primary	Secondary NA	Other (Please State)

Describe how the project contributes toward meeting the objective Improve Water Quality:		
Describe how the project's contribution toward meeting the Improve Water Quality objective could be measured:		
Please quantify to what extent the project would	d meet the objective measures of:	
 Meet all drinking water standards. 	Quantify:	
 Prevent migration of contaminant plumes. 	Quantify:	
 Comply with existing and future Total Maximum Daily Loads. 	Quantify:	

Promote Resource Stewardship		
Primary	Secondary NA	Agricultural Lands Stewardship
Primary	Secondary NA	Economic Incentives (loans, grants, water pricing)
Primary	Secondary NA	Ecosystem Restoration
Primary	Secondary NA	Floodplain Management
Primary	Secondary NA	Recharge Areas Protection
Primary	Secondary NA	Urban Land Use Management
Primary	Secondary NA	Water-Dependent Recreation
Primary	Secondary NA	Watershed Management
Primary	Secondary NA	Other (Please State):

Describe how the project contributes toward meeting the objective **Promote Resource Stewardship**:

Describe how the project's contribution toward meeting the **Promote Resource Stewardship** objective could be measured:

Please **quantify** to what extent the project would meet the objective measures of:

1 1003	e quantiny to what extent the project would	d meet the objective measures of.
 Remove the following non-native species from the Santa Clara River and its 500-year floodplain. 		Quantify:
	 Santa Clara River-Angeles Forest Highway to Acton, 2.5 acres tamarisk 	
:	 Santa Clara River-Acton to Spring Canyon, 111 acres arundo, 30 acres tamarisk 	
:	 Santa Clara River-Spring Canyon to Sand Canyon, 70 acres arundo, 21 acres tamarisk 	
	 Santa Clara River-Sand Canyon to Bouquet Canyon, 98 acres, 202 acres tamarisk 	
	 Santa Clara River-Bouquet Canyon to Ventura County Line, 464 acres arundo, 190 acres tamarisk 	

•	Acquire acreage or conservation easements for 10,900 acres of remaining proposed South Coast Missing Linkage.	Quantify:
•	Acquire 12 miles along the Santa Clara River for development as a recreational trail/park corridor.	Quantify:
•	Purchase private property from willing sellers in the 100-year floodplain.	Quantify:

Is the proposed project an element or phase of a regional or larger program?	Yes No
If yes, please identify the program	
Proposed Construction/Implementation Start Date:	
Proposed Construction/Implementation Completion Date	
Ready for Construction Bid	☐ Yes ☐ No ☐NA

Item	Status (e.g., not initiated, in process, complete, not applicable)	Date Available
Conceptual Plans		(mm/dd/yyyy)
Land Acquisition/ Easements		(mm/dd/yyyy)
Preliminary Plans		(mm/dd/yyyy)
CEQA/NEPA		(mm/dd/yyyy)
Permits		(mm/dd/yyyy)
Construction Drawings		(mm/dd/yyyy)
Funding		(mm/dd/yyyy)

For projects that do not include construction, please briefly describe the project readiness-to proceed.

Part 4. Project Benefits

Please provide a one paragraph description of the benefit(s) that the project will address. Information provided will be used in the assessment of project benefits.

Please describe the dominant existing land use type for the proposed project location.

Please describe the dom of the proposed project		type for areas upstream and downstream
Upstream:		
Downstream:		
Does the project address	s any known environme	ntal justice issues?
☐ Yes	□ No	Not Sure
Is the project located wit	hin or adjacent to a disa	advantaged community?
Yes	Νο	Not Sure
Does the project include	disadvantaged commu	nity participation?
☐ Yes	Νο	Not Sure

If yes, please identify the group or organization:

Please provide the following project benefit information for all applicable components of the proposed project. Benefit categories include things such as water quality / flood management, water supply, and resource stewardship. PLEASE ATTEMPT TO SUPPLY ALL INFORMATION RELEVANT TO YOUR PROJECT. THIS INFORMATION WILL BE USED TO ANALYZE AND ASSESS PROJECT FOR FUTURE FUNDING.

WATER QUALITY BENEFITS / FLOOD MANAGEMENT BENEFITS

Water Quality Benefit Information	
Treatment technologies	
Design operational treatment capacity (million gallons/day)	
Targeted Contaminants (Check all that apply):	
Chloride Nitrogen Co	mpounds Coliform Bacteria
Other (describe):	
Flood Management Benefit Information	
Maximum volume of temporary storage of storm runoff (acre-feet)	
Maximum increased conveyance capacity (cubic feet/second)	
Estimated area benefiting from flood damage reduction (acres)	
Estimated level of flood protection resulting from project implementation	
Estimated annual value of flood damage reduction provided by project (\$/year)	
Acreage required for project implementation	

WATER SUPPLY BENEFITS

Project information provided will help to quantify water supply benefits from enhanced local water supply or reduced potable water demand.

Enhanced Water Supply or Demand Reduction Benefit Information			
Source of Increased Supply or Demand Reduction			
Groundwater	Groundwa	ater treatment	Increased surface water storage
Recycled water	Conserva Conserva	tion/ water use	Ocean desalination
Transfer	🗌 Other (de	scribe):	
Type of enhanced supp	oly or demand reductio	n:	
Annual Yield of Supply (acre-feet):			
Availability by Water-Year Type (acre-feet per year):			
Average Year			
Dry Year			
Wet Year			
Availability by Season (check all that apply):			
Summer	🗌 Fall	Spring	Winter
Does the project have the potential to displace demands on the Bay/Delta/Estuary?			
🗌 Yes	No	Not Sure	

For projects that include detention and groundwater recharge, please complete the following:

How many acres of land drain into this detention basin? (acres)	
Detention Basin area (acres)	
Detention basin max. operational depth (ft.)	
% of basin covered by wetlands	
Soil type	
If other than infiltration, identify method (e.g., injection) and recharge (acre-feet/year)	
Estimated basin annual inflow (acre-feet/year)	
Estimated basin annual outflow (acre-feet/year)	

RESOURCE STEWARDSHIP BENEFITS

Г

Project information provided will help to quantify the benefits associated with projects related to resource stewardship and land management.

Non-treatment wetland area (acres)		
Treatment wetland area (acres)		
Riparian habitat area (acres)		
Non-developed open space area (acres)		
Multiple use/ recreation area (acres) – additionally, select the type of multiple use / recreation and associated acres by type:		
Single Sport Athletics		
Multiple Sport Athletics Acres		
Other Recreation Acres		
Pedestrian Trail Acres		
Equestrian Trail Acres		
Other Passive Activity		
Other Acres (describe)		
Description		
Total Project area (acres)		

Part 5. Project Cost Estimate

Project cost information is needed to assist in comparing benefits and cost. Additionally, knowledge of the project type and cost will assist in identifying funding sources for potential projects.

Please indicate the estimated total capital coast for project implementation. These costs include land purchase/easement, planning/design/engineering, construction/ implementation, environmental compliance, administration, and contingency.

Lower estimated total capital cost (\$):

Upper estimated total capital cost (\$):

Of the total capital cost, please indicate the estimated cost for land purchase / easement (\$):

Annual Operation and Maintenance Cost (\$): _____

Does your organization have a mechanism or other means to cover O&M for the life of project? Please describe:

Design Life of Project (years):

By June 2008, will there be enough information on the project to identify specific work items (e.g., pilot testing, construction) and their estimated cost?

Identify proposed funding sources:

•

•

•

What percent matching funding will be provided? (at least 10% is required):

Part 6. Other Topics

Is the project sponsor eligible to receive gra	nt funds? (please check one of the following):
Public Agency	501(c)3, 501(c)4, or 501(c)5 Non-Profit

Can the project be completed during the life of a grant? (~3.5 years)	🗌 Yes
	□ No

Name the applicable Urban Water Management Plan for the area where the project will be implemented:	
Does the project affect or utilize groundwater? If yes, please name the applicable AB3030 Groundwater Management Plan for the area where the project would affect or utilize groundwater (e.g., the CLWA area is covered by the Groundwater Management Plan for the Santa Clara River Valley Groundwater Basin, East Subbasin).	